

	A	B	C	D
1	Acct. #	Silver Lake Villas Homeowners Association		
2		Budget for Fiscal 2023		
3		Operating Income	83 Units	254484.00
4				
5		2022 Carry Over		10696.96
6				
7				265180.96
8		Operating Expenses:		
9	100	Ashphalt	Street Replacement	100.00
10	110		Driveway replacement	100.00
11	120		Seal Coating	3500.00
12	125	Sidewalk - concete repair		0.00
13				
14	130	Attorney Services		3000.00
15	140	Accounting Services		3000.00
16	150	Board Member Compensation		5900.00
17	160	Building repair		5000.00
18				
19	170	Computer, Internet & Website		2000.00
20				
21	175	Emergency Construction		5000.00
22				
23	180	Insurance		25099.00
24				
25	190	Irrigation system	Electric	250.00
26	200		Maintenance	2610.00
27	210		Repairs	7000.00
28	220		Water	8500.00
29	230	Gutter / Downspout Replacement	Buildings 15 / 17	1000.00
30	240	Gutter / Downspout Repairs		1000.00
31	250	Landscaping	Improvements	15000.00
32	260		Maintenance	28000.00
33	255	Village Square		10000.00
34				
35	280	Miscellaneous		2000.00
36	290	Office Equipment		500.00
37	300	Office supply / postage		1600.00
38	310	Painting	(4) Buildings 8 / 11 / 12 / 13	2500.00
39	320	Reserve account deposit		56500.00
40	330	Snow Removal /salt application		18275.00
41				
42	333	Special Assessment		
43		Engineering Studies		12500.00
44		Legal		7500.00
45		Unforeen Roofing Exp.		
46		Financiag costs		
47				
48	335	Social Events-Entertainment		3500.00
49				
50	340	Tuck Pointing		10000.00
51				
52	350	Tree Services	Replacement	2750.00
53	360		Removal/ Trimming	4000.00
54	370		Treatment / Fertilizing	6997.00
55				
56		Total Operating Expense		254681.00
57				
58				
59		Working Capital		10499.96